



INDUSTRY FORUM

ystems Acquisition Management and Support (SAMS) Complex

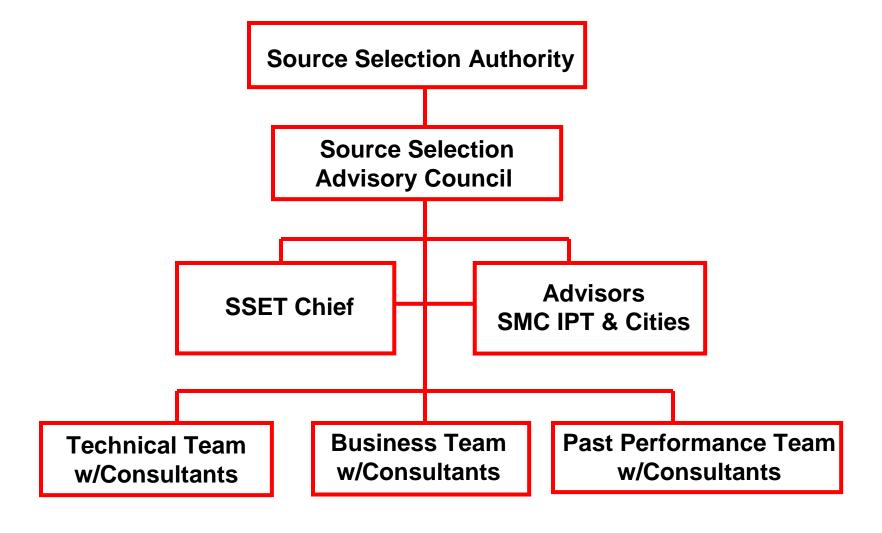
Solicitation Overview





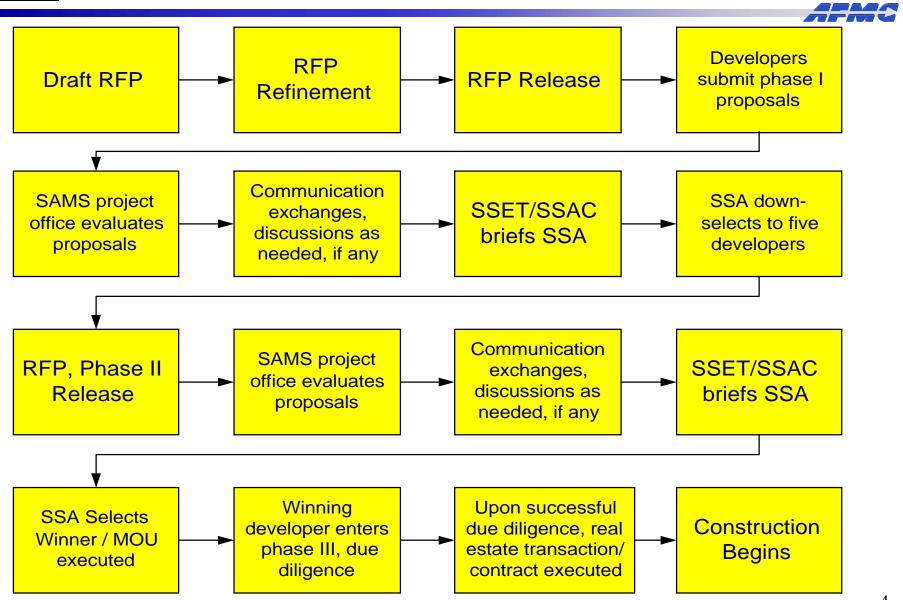
Notional Source Selection Organization







Notional SAMS Acquisition Process





Evaluation Matrices – Phase I



PAST PERFORMANCE	COST PERFORMANCE	SCHEDULE	CUSTOMER ASSESSMENT	ACTIVITY/CITY RELATIONS
COMPLETED PROJECT	B/G/Y/R	B/G/Y/R	B/G/Y/R	B/G/Y/R
COMPLETED PROJECT	B/G/Y/R	B/G/Y/R	B/G/Y/R	B/G/Y/R

PRELIMINARY PROJECT CONCEPT	FINANCIAL STRATEGY	SITING & DESIGN APPROACH	SMC CORP. INTEGRITY	PROPOSAL RISK ASSESSMENT
COLOR RATING	B/G/Y/R	B/G/Y/R	B/G/Y/R	B/G/Y/R



Evaluation Matrices- Phase II



COST TO THE AIR FORCE	COMPLETE	REASONABLE	REALISTIC
PROPOSAL RISK	H/M/L	H/M/L	H/M/L

FINANCIAL STRATEGY	COMPLETE	REASONABLE	REALISTIC
PROPOSAL RISK	H/M/L	H/M/L	H/M/L
COLOR RATING	B/G/Y/R	B/G/Y/R	B/G/Y/R



Evaluation Matrices – Phase II cont'



FACILITY CAPABILITY	BUILDING SYSTEMS	FINISHES/ FURNISHINGS	FACILITY CAPABILITY CORE & SHELL	INTEGRATION W/AREA B
COLOR RATING	B/G/Y/R	B/G/Y/R	B/G/Y/R	B/G/Y/R
PROPOSAL RISK	H/M/L	H/M/L	H/M/L	H/M/L

PROJECT MANAGEMENT	AVAILABILITY, ALLOCATION & CONTROL OF MANPOWER	PROJECT EXECUTION PLAN
COLOR RATING	B/G/Y/R	B/G/Y/R
PROPOSAL RISK	H/M/L	H/M/L

•Past performance will be carried forward from Phase I and updated if necessary if additional information becomes available



Doing Business With the Air Force

- SAMS Project is NOT a typical AF deal
 - NOT governed by Federal Acquisition Regulations
 - Required special legislation
- What you can expect from us
 - Sharing of all information germane to the project
 - Nondisclosure of proprietary information
 - Fair qualitative evaluation based on the rules contained in the RFP
 - Concern for our neighbors
- Unique Practices The government is a sovereign
 - Equitable treatment of all offerors
 - Enforcement of rules even playing field

INDUSTRY FORUM

systems Acquisition Management and Support (SAMS) Complex





AGENDA

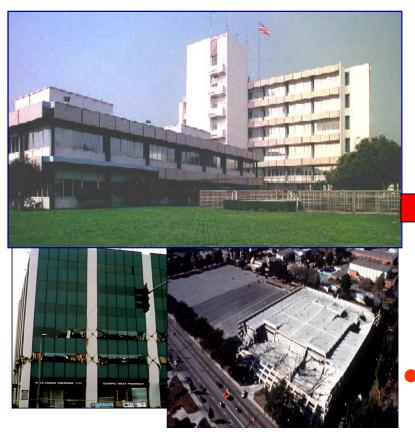


- Welcome Lt General Tattini & Cities
- Solicitation Overview Colonel Thumser
- Project Overview Lt Col Bridgewater
- Questions and Answers
- Bus tour of Area A, Area B, and Lawndale Annex
 - 1200 today at Club entrance
- Open house at Sun Valley 0900-1200, 5 April 01



SAMS Complex Concept







- Exchange land for new facilities
 - Eliminate life-safety deficiencies
 - Right size infrastructure
 - •Reduce operating costs



Enabling Legislation



- P.L. 106-398, Defense Authorization Act for FY 2001, Sec. 2861:
 - Secretary of AF may sell any or all LA AFB proprieties with improvements, in exchange for the design and construction of one or more facilities for AF use
 - Secretary of AF may lease constructed facilities for a period not to exceed 10 years
 - If the value of the facility construction exceeds the value of the conveyed property



LAAFB: PROPERTIES (EXCL FT. MAC. HOUSING)





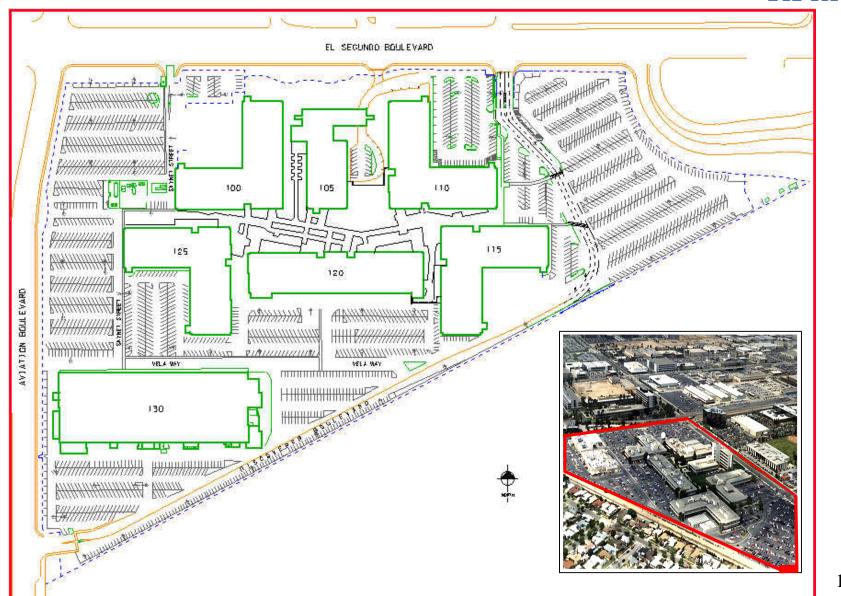


Sun Valley 37.5 miles north of LA AFB (3.7 acres)



Area A (CITY OF EL SEGUNDO)

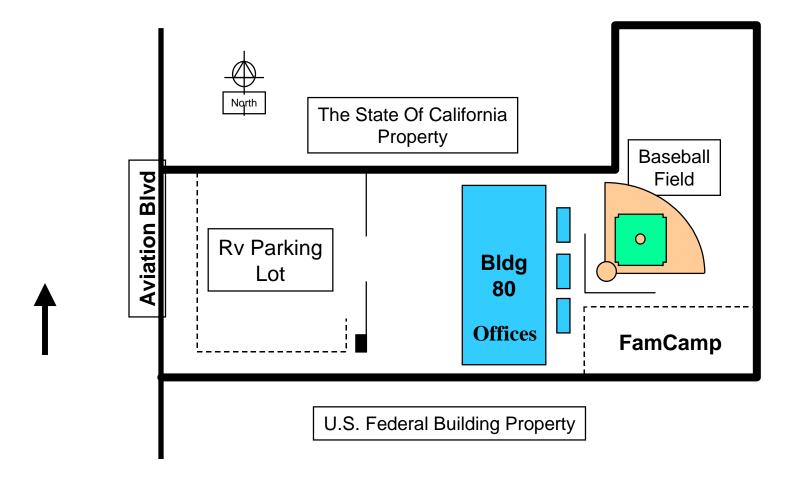






Lawndale Annex (CITY OF HAWTHORNE)







WHAT IS THE AIR FORCE LOOKING FOR?



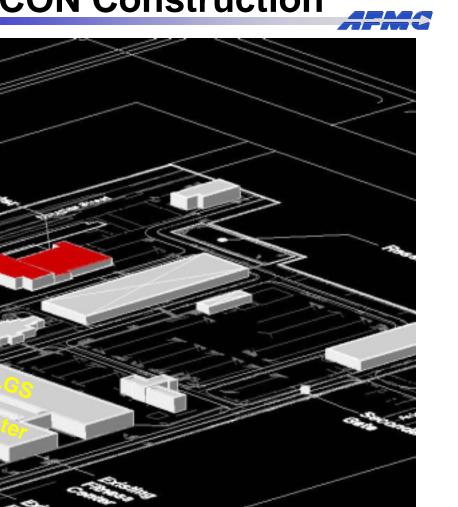
- Absolute minimal USAF investment, best value project
- Developers or Development Teams with proven performance and sound financial standing
- Innovative outside the box thinking
- Strategies that balance the equity of the project
- As close to a turn-key solution as possible



Commissary

Area B - Footprint Without SAMS

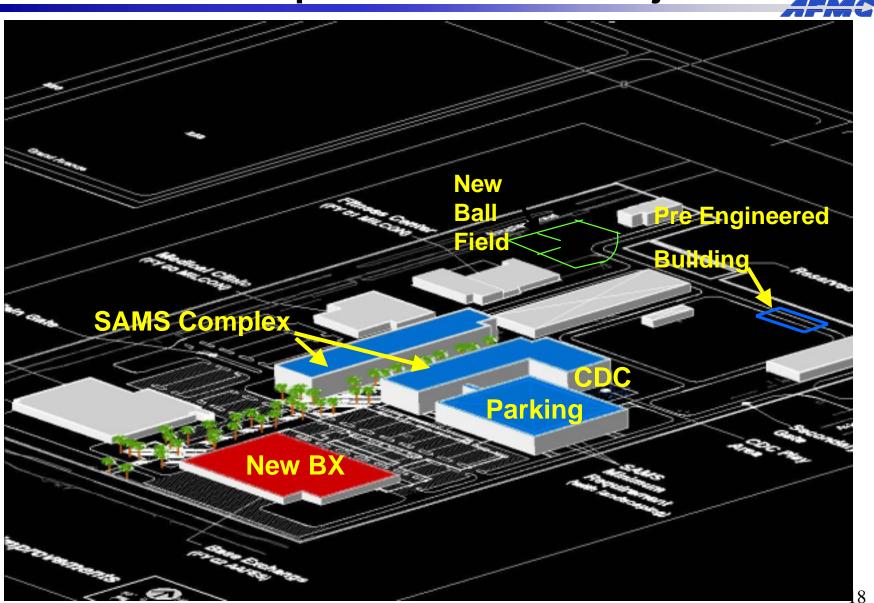
w/Approved MILCON Construction





Area B - SAMS Complex (FY05)

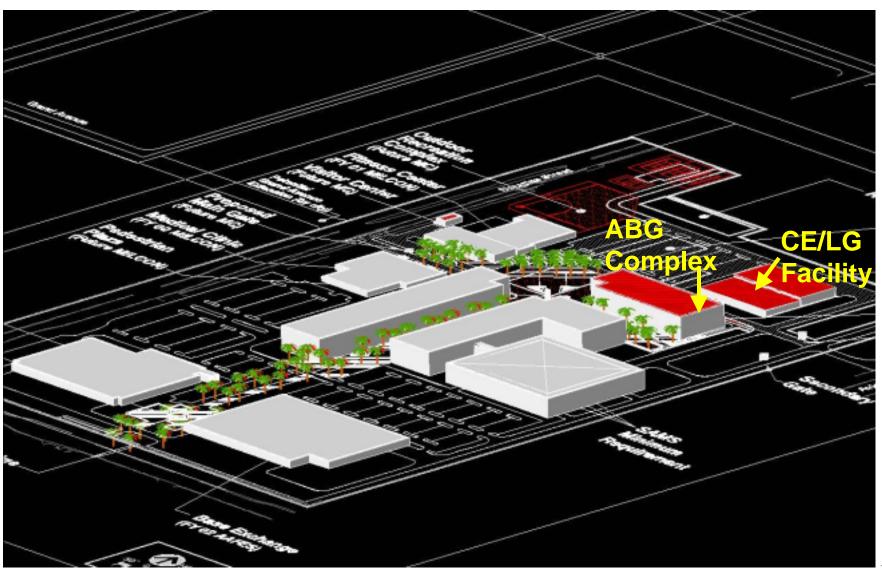
w/Completed Minimum Project





End State







Tentative Acquisition Timelines

Issue Phase I solicitation	Late May	2001
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Receive proposals July 2001

Evaluate Phase I Proposals Jul- Aug 2001

Phase I Decision Briefings Sep 2001

Phase II solicitation Oct 2001

Receive proposals Dec 2001

Evaluate Phase II Proposals Jan - Feb 2002

Phase II Decision Briefings Mar 2002

Initiate Phase III (with successful developer) Apr 2002

Finalize Legal agreements May 2002

Design/Construction start Jun 2002

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Design/Construction start	Jun 2002	22



Q&A Guidelines



- Please focus on federal actions
- Incentives, zoning and fees for conveyed properties will be worked with the respective cities by the developer
- Can't discuss sensitive information such as government cost estimates appraised land value etc.
- Questions will be answered verbally today, if possible. All questions will be answered officially and posted on the website



Web Address



www.losangeles.af.mil/Special_Interest/SAMS



Questions/Comments



